INTERNATIONAL ACADEMY OF PATHOLOGY

PROPOSED BIENNIAL BUDGET
FISCAL YEARS 2010-11, 2011-12

		2010-11	2011-12
I.	**PROJECTED INCOME**		
	Membership dues	$ 95,000	$ 95,000
	Journal Subscriptions	38,000	38,000
	Congress Capitation & Proceeds	35,000	- 0 -
	Investment Income	45,000	45,000
	TOTAL INCOME	$ 213,000	$ 178,000
II.	**PROJECTED EXPENDITURES**		
	Interim Executive Committee		
	Meeting room and per diem	$ 3,000	$ 3,000
	Bulletin publication		
	Publication costs	45,000	43,000
	Editor's travel	3,000	3,000
	Web Page	1,000	1,000
	Journal subscriptions	38,000	38,000
	Auditing fees	6,200	6,400
	Insurance, liability and casualty	5,000	5,000
	Treasurer's office		
	Part-time secretarial support	2,000	2,000
	Office Supplies & Expenses	4,000	4,000
	Assistant Treasurer & Congress Advisor	12,000	12,000
	Travel Expenses	5,000	5,000
	Secretary's office		
	Part-time secretarial support	4,000	4,000
	Office Supplies & Expenses	4,000	4,000
	Divisional education programs	30,000	30,000
	Travel		
	Congress	15,000	- 0 -
	President	3,500	3,500
	Secretary	2,000	2,000
	Treasurer	2,000	2,000
	TOTAL EXPENDITURES	$ 184,700	$ 167,900
	Contingency Fund	$ 28,300	$ 10,100
	Net Contingency Fund for Biennium	$ 38,400	

NOTE: This is a Proposed Budget and open for discussion. A request from the Education Committee will be presented.