09/30/10

INTERNATIONAL ACADEMY OF PATHOLOGY

STATUS OF DIVISIONAL DUES PAYMENTS

DIVISION	NUMBER OF MEMBERS					
	2005	2006	2007	2008	2009	2010
Anglophone West Africa				59	59	59
Arab	175	150	160	174	174	200
Argentine	150	150	150	150	150	108
Australasian	633	568	560	570	550	574
Austrian	217	217	218	218	220	280
Bolivian	20	20	20	20	20	22
Brazilian	1,232	1,108	1,005	1,056	1,066	1,113
British	1,309	1,352	1,406	1,385	1,427	1,398
French Speaking Africa	--	40	40	40	40	
Chinese	93	96	96	96	24	24
Cuban	25	25	25	25	25	50
Czech	91	91	90	86	84	84
Finnish	120	120	120	--	171	170
French	1,230	1,221	1,242	1,252	1,215	1,143
German	1,902	1,928	1,949	2,000	2,015	2,040
Greek	103	101	103	102	103	62
Hong Kong	112	105	105	105	105	103
Hungarian	102	105	104	104	104	104
Indian	230	205	205	205	205	205
Indonesian	25	25	25	--	25	25
Israeli	85	80	100	100	100	100
Italian	850	751	--	703	715	

INTERNATIONAL ACADEMY OF PATHOLOGY
BUDGET VARIANCE REPORT
FISCAL YEARS 2008-09, 2009-10

	Budget 2008-09	Actual 2008-09	Budget 2009-10	Actual 2009-10	Biennium Variance
I. PROJECTED INCOME					
Membership dues	$ 100,000	$ 102,774	$ 100,000	$ 93,766	$ (3,460)
Journal Subscriptions	38,000	38,454	38,000	39,516	1,970
Congress Capitation & Proceeds	40,000	38,040	- 0 -	- 0 -	(1,960)
Investment Income	40,000	49,526	40,000	46,226	15,752
Advertising Income	1,000	- 0 -	1,000	2,250	250
Unrealized Loss on Investments		(168,600)		87,059	(81,541)
TOTAL INCOME	$ 219,000	$ 60,194	$ 179,000	$ 268,817	$ (68,989)
II. PROJECTED EXPENDITURES					
Interim Executive Committee					
Meeting room and per diem	$ 2,500	$ 1,417	$ 2,500	$ 2,964	$ 619
Bulletin publication					
Publication costs	61,000	53,051	62,000	39,312	30,637
Editor's travel	2,000	1,032	2,000	2,188	780
Web Page	1,000	960	1,000	960	80
Journal subscriptions	38,000	38,454	38,000	39,516	(1,970)
Auditing fees	5,000	5,600	5,200	6,150	(1,550)
Insurance, liability and casualty	5,000	4,895	5,100	4,895	310
Treasurer's office					
Part-time secretarial support	2,000	1,500	2,000	1,000	1,500
Office Supplies & expenses	4,000	2,896	4,000	1,863	3,241
Asst. Treasurer/Congress Advisor	12,000	12,000	12,000	12,000	- 0 -
Travel Expenses	5,000	4,398	5,000	2,828	2,774
Secretary's office					
Part-time secretarial support	4,000	- 0 -	4,000	- 0 -	8,000
Office Supplies & Expenses	4,000	- 0 -	4,000	- 0 -	8,000
Divisional education programs	20,000	13,042	30,000	28,800	8,158
Travel					
Congress	15,000	11,953	- 0 -	- 0 -	3,047
President	3,500	- 0 -	3,500	- 0 -	7,000
Secretary	1,200	1,357	1,200	1,693	(650)
Treasurer	1,200	1,261	1,200	1,335	(196)
President's Task Force	- 0 -	1,632	- 0 -	5,813	(7,445)
TOTAL EXPENDITURES	$ 186,400	$ 155,448	$ 182,700	$ 151,317	$ 62,335
Contingency Fund	$ 32,600	$ (95,254)	$ (3,700)	$ 117,500	$ (6,654)