IAP Secretariat
Pro Forma Budget

February 7, 2011

Item	Description	Pro Forma Budget	Current Budget	Net Shortfall
Secretary	A volunteer Pathologist position elected/located world wide. e-hookup realtime	0	0	0
Executive Assistance	0.5 FTE Executive Assistant	35,000	4,000	(31,000.00)
S&E		4,000	4,000	0.00
Web	Web hosting & design	3,000	1,000	(2,000.00)
Travel	Travel to business meetings	10,500	1,200	(9,300.00)
	Total	**52,500**	**10,200**	**(42,300.00)**